



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Cross-Country Skiing	\$ 800	\$ 2132
Sunshine Coast Trip	\$ 48,000	\$ 48,289
Snowshoeing	\$ 5,500	\$ 8,525
Rock Climbing	\$ 3,380	\$ 3,724
Hitman Be Brave Game	\$ 3,740	\$ 4,382
Try A Trade	\$ 60	\$ 50
Outdoor Skills - ODL 8 Ski Camp	\$ 10,480	\$ 11,954
Outdoor Skills - Survival Camp	\$ 5,250	\$ 6,591
Outdoor Skills – Snow Caves	\$ 7,360	\$ 7,306
Outdoor Skills – Winter Skills Camp	\$ 4,350	\$ 5,632
Heritage Trip	\$ 69,800	\$ 70,503
Bamfield	\$ 34,358	\$ 34,258
Royal Tyrrell Museum	\$ 7,703	\$ 10,515*
Band Festival	\$ 2,865	\$ 4,192*
Band Camp – Camp Kindle – Gr 7	\$ 8,740	\$ 11,072*
Overnight Band Camp – Camp Kindle	\$ 20,450	\$ 25,350*
Calgary Performance Tour	\$ 1,440	\$ 2,041
Studio Bell	\$ 240	\$ 460*
Calaway Park Physics Day	\$ 7,130	\$ 9,573
Riverwatch	\$ 6,780	\$ 10,558*
Calgary Zoo	\$ 5,425	\$ 4,811
Bike Trip - Canmore	\$ 800	\$ 1,370
In-School - Experience Metis Residency	\$ 4,034	\$ 5,055
In-School – Mobile Escape Room	\$ 3,848	\$ 4,862
Noon Hour Activity	\$ 13,502	\$ 24,122**

Optional Courses

Guitar	\$ 630	\$ 451
Fashion Studies	\$ 2,585	\$ 4,332
Foods	\$ 14,490	\$ 12,593
Instrumental Music	\$ 3,540	\$ 3,917
Communication Technology	\$ 1,710	\$ 1,851
Outdoor Education	\$ 4,250	\$ 9,630
Drama	\$ 3,600	\$ 3,132
Robotics	\$ 1,560	\$ 1,007
Photography	\$ 280	\$ 266
Pre Eng	\$ 1,740	\$ 1,764
Construction	\$ 8,820	\$ 7,791
Art	\$ 5,495	\$ 4,303

Teams, Clubs

Badminton	\$ 550	\$ 282
Volleyball	\$ 1,770	\$ 1,145
Volleyball Tournaments	\$ 1,040	\$ 0***
Basketball	\$ 1,935	\$ 2,862
Soccer	\$ 480	\$ 717
Wrestling	\$ 1,840	\$ 1,674
Clubs – Leadership Club – Skills Camp Part 2	\$ 820	\$ 1,133
Total	\$ 333,170	\$ 376,177

Net Income/(Loss)

(\$ 43,007)*

* Vincent Massey Parent Associations have provided funds to reduce the cost of these activities

* Any remaining net loss will be partially recovered through the late payments of fees for 2024-2025 that are received after year end

**Included in expenses for our Noon Activity Fee are items purchased from 2023-2024 funds carried forward.

*** Pending Invoices from host schools